

KOZHIKODE CORPORATION

Demand Collection Balance Statement For the Year 2017-18

Sl No	Item	Demand			Collection			Balance		
		Arrear Demand	Current Demand	Total demad	Arrear Collection	Current Collection	Total Collection	Arrear Balance	Current Balance	Total Balance
1	Property Tax	78551312	244181388	322732700	50965566	202524955	253490521	27585746	41656433	69242179
2	Professional Tax	2014455	144591478	146605933	1470195	143383342	144853537	544260	1208136	1752396
3	D & O	312814	13880301	14193115	119250	13781301	13900551	193564	99000	292564
4	Rent on Building	21746801	125999054	147745855	9658494	117766926	127425420	12088307	8232128	20320435
5	Rent on Land and Bunks	185910	5046918	5232828	53485	4553052	4606537	132425	493866	626291
6	Advertisement Tax	968676	5482500	6451176	0	5482500	5482500	968676	0	968676
7	Timber Tax	0	3600	3600	0	3600	3600	0	0	0
8	Entertainment Tax	0	21147683	21147683	0	21147683	21147683	0	0	0
9	Licence Fees KCR	0	24030	24030	0	24030	24030	0	0	0
10	Licence Fees PPR	0	145503	145503	0	145503	145503	0	0	0
11	Show Tax	0	31150	31150	0	31150	31150	0	0	0
12	Surcharge on Show Tax	0	9275	9275	0	9275	9275	0	0	0
13	Pathar	0	84000	84000	0	84000	84000	0	0	0
14	Parking Fees	0	24150	24150	0	24150	24150	0	0	0
15	Comfort Station	0	2876333	2876333	0	2876333	2876333	0	0	0
16	Clock Room	0	1432000	1432000	0	1432000	1432000	0	0	0
17	Bus Stand Fees	0	3242818	3242818	0	3242818	3242818	0	0	0
18	Market Fees	0	1283304	1283304	0	1283304	1283304	0	0	0
19	Rent from Halls	0	7951069	7951069	0	7951069	7951069	0	0	0
20	Licence Fees for Lodge	0	63900	63900	0	63900	63900	0	0	0
21	Road Cutting Charge	0	11520731	11520731	0	11520731	11520731	0	0	0
22	Contractor Registration Fee	0	71250	71250	0	71250	71250	0	0	0
23	Tender Form Sales	0	5573057	5573057	0	5573057	5573057	0	0	0
24	Sale of forms	0	352805	352805	0	352805	352805	0	0	0
25	sale of Stores & Scrap	0	1386367	1386367	0	1386367	1386367	0	0	0
26	Other Sale & Hire charges	0	875990	875990	0	875990	875990	0	0	0
27	Fee for birth and death Registration	0	82996	82996	0	82996	82996	0	0	0
28	Delayed Registration Fee	0	47710	47710	0	47710	47710	0	0	0

29	Fee for marriage Registration	0	238585	238585	0	238585	238585	0	0	0
30	Fines	0	10660685	10660685	0	10660685	10660685	0	0	0
31	Search Fee	0	5624	5624	0	5624	5624	0	0	0
32	Rent on other equipments	0	1468536	1468536	0	1468536	1468536	0	0	0
33	Penal Interest	0	6258979	6258979	0	6258979	6258979	0	0	0
34	Fee for Construction of building	0	45788695	45788695	0	45788695	45788695	0	0	0
35	Ownership Change Fee	0	202287	202287	0	202287	202287	0	0	0
36	Other Fees	0	4705868	4705868	0	4705868	4705868	0	0	0
37	School Fitness	0	116714	116714	0	116714	116714	0	0	0
38	Other user charges	0	2146847	2146847	0	2146847	2146847	0	0	0
39	Fee for installation of mechinary	0	200668	200668	0	200668	200668	0	0	0
40	Private Hospital & Paramedical Registration Fee	0	36250	36250	0	36250	36250	0	0	0
41	Fee	0	26145	26145	0	26145	26145	0	0	0
42	Hospitals & Dispensaries	0	1026334	1026334	0	1026334	1026334	0	0	0
43	Lorry Stand Fee	0	3839577	3839577	0	3839577	3839577	0	0	0
44	Crematorium Fees	0	162000	162000	0	162000	162000	0	0	0
45	interest from bank a/c	0	5663672	5663672	0	5663672	5663672	0	0	0
46	Agriculture Labour Pension	0	2037000	2037000	0	2037000	2037000	0	0	0
47	Disability Pension	0	10170600	10170600	0	10170600	10170600	0	0	0
48	Old Age Pension	0	53224800	53224800	0	53224800	53224800	0	0	0
49	Unmarried Women Above 50	0	8316000	8316000	0	8316000	8316000	0	0	0
50	Widow Pension	0	57131400	57131400	0	57131400	57131400	0	0	0
51	old age home	0	509342	509342	0	509342	509342	0	0	0
52	Home for Physically Handicapped	0	130000	130000	0	130000	130000	0	0	0
53	Mahilamandiram	0	344215	344215	0	344215	344215	0	0	0
54	Orphanage Grant	0	2834872	2834872	0	2834872	2834872	0	0	0
55	Unemployment wages	0	901320	901320	0	901320	901320	0	0	0
56	Widows Daughters Marriage	0	6600000	6600000	0	6600000	6600000	0	0	0

57	Development Fund - General	0	363449457	363449457	0	363449457	363449457	0	0	0
58	Development Fund SCP	0	57225295	57225295	0	57225295	57225295	0	0	0
59	14th Finance Commission	0	447809553	447809553	0	447809553	447809553	0	0	0
60	General purpose Grant	0	371544000	371544000	0	371544000	371544000	0	0	0
61	Maintanance Fund Road	0	111316828	111316828	0	111316828	111316828	0	0	0
62	Maintanance Fund Non Road	0	85903586	85903586	0	85903586	85903586	0	0	0
63	Other Revenue Grants	0	2646537	2646537	0	2646537	2646537	0	0	0
64	MP/MLA Fund	0	7297596	7297596	0	7297596	7297596	0	0	0
65	Provident Fund	0	57500000	57500000	0	57500000	57500000	0	0	0
66	Service Tax	0	14644688	14644688	0	14644688	14644688	0	0	0
67	Luxuary Tax	0	337165	337165	0	337165	337165	0	0	0
68	CGST	0	6578943	6578943	0	6578943	6578943	0	0	0
69	SGST	0	6578943	6578943	0	6578943	6578943	0	0	0
70	VAT Payable	0	18715	18715	0	18715	18715	0	0	0
71	Deposit Received	0	16013402	16013402	0	16013402	16013402	0	0	0
72	Auction Deposit	0	3320545	3320545	0	3320545	3320545	0	0	0
73	Grants ,contribution for Specific purposes	0	237601175	237601175	0	237601175	237601175	0	0	0
74	Loans Advances and Deposits	0	753546	753546	0	753546	753546	0	0	0
75	Library cess	0	11206073	11206073	0	11206073	11206073	0	0	0
76	Pension Fund	0	47651422	47651422		47651422	47651422	0	0	0
TOTAL		103779968	2671555844	2775335812	62266990	2619866281	2682133271	41512978	51689563	93202541

SECRETARY
KOZHIKODE CORPORATION